

BUDGET : - B.E. 2010-2011

Code	Head, Sub-Head	ALLOTMENT	
		Group "A" Officer (in thousands)	Group "B" Officer & N.G. Estt. (in thousands)
00.00.01	Salary		
	(i) Pay of Group "A" Officers	1445	
	(ii) Grade Pay of Group "A" Officers	315	
	(iii) Pay of Group "B" Officers		36712
	(iv) Grade Pay of Group "B" Officers		8909
	(v) Pay of Establishment		77963
	(vi) Grade pay of Establishment		21841
	(vii) Dearness Allowance	748	61938
	(viii) Festival Advance		-11
	(ix) Bonus		1671
	(x) Arrears of MACP		10935
	(xi) House Rent Allowance	285	23929
	(xii) Honorarium	4	495
	(xiii) Children Education Allowance	12	2823
	(xiv) Leave Travel Concession	289	4030
	(xv) Travel Expenses	56	6781
	(xvi) Dearness Allowance on TA	25	2910
	Total Other Allowances	671	40968
	Total Salary	3179	260926
00.00.02	Wages		607
00.00.03	OTA		7
00.00.06	Medical Treatment	85	2200
00.00.11	Domestic Travel Expenses	139	1676
00.00.11	Office Expenses		
	(i) Local Purchase of Stationary		700
	(ii) Other Office Expenses		4500
00.00.50	Other Charges		8
	TOTAL	3403	270624