

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II**  
**MADHYA PRADESH, GWALIOR**  
**BUDGET: B.E. 2011-12**

Code	Head, Sub-Head	ALLOTMENT	
		Group "A" Officers (in thousands)	Group "B" Officers & N.G. Estt. (in thousands)
00.00.01	Salary		
	(i) Pay of Group "A" Officers	1575	
	(ii) Grade Pay of Group "A" Officers	313	
	(iii) Pay of Group "B" Officers		35316
	(iv) Grade Pay of Group "B" Officers		8041
	(v) Pay of Establishment		75362
	(vi) Grade Pay of Establishment		19943
	(vii) Dearness Allowance	996	76655
	(viii) Festival Advance		122
	(ix) Bonus		1563
	(x) Arrears of MACP		1448
	(xi) House Rent Allowance	180	23270
	(xii) Honorarium	4	495
	(xiii) Children Education Allowance	23	2378
	(xiv) Leave Travel Concession	108	2630
	(xv) Transport Allowance	40	6291
	(xvi) Dearness Allowance on TA	23	3570
	Total Other Allowances	378	38634
	<b>Total Salary</b>	<b>3262</b>	<b>257084</b>
00.00.02	Wages		559
00.00.03	OTA		6
00.00.06	Medical Treatment	178	2400
00.00.11	Domestic Travel Expenses	492	1757
00.00.13	Office Expenses		
	(i) Local Purchase of Stationary		700
	(ii) SPSC		1499
	(iii) Telephone and Trunk Call charges		157
	(iv) Other Office Expenses		1498
00.00.38	Professional Services		719
00.00.50	Other Charges		8
00.99.13	IT		461
	<b>TOTAL</b>	<b>3932</b>	<b>266848</b>