

**Budget Estimates for 2007-08**

Rs.in Thousand

H E A D S		<u>Group 'A' Officers</u>	<u>Group 'B' &amp; NGEstt.</u>
		Total	Total
	<b>SALARIES</b>		
(i)	Pay of Officer (Group-'A')	767	
(ii)	Dearness Pay of Officer (Group-'A')	384	
(iii)	Pay of Officer (Group-'B')		10279
(iv)	Dearness Pay of Officer (Group-'B')		5140
(v)	Pay of Establishment		49654
(vi)	Dearness Pay of Establishment		24827
(vii)	Dearness Allowance	414	34487
(viii)	Festival Advance		249
(ix)	Bonus		
(ix)	Other Allowance		
(a)	CCA,HRA and OFA	68	12723
(b)	Honorarium	9	236
(c)	Children Ed. Allowance	2	99
(d)	L.T.C.	97	1001
(e)	Transport Allowance	16	1109
(f)	Other items if any		
	<b>TOTAL Other Allowances</b>	<b>192</b>	<b>15168</b>
	<b>TOTAL SALARIES</b>	<b>1757</b>	<b>139804</b>
	WAGES		874
	O.T.A.		9
	MEDICAL TREATMENT CHARGES	155	2640
	DOMESTIC TRAVEL EXPENSES	247	1908
	FOREIGN TRAVEL EXPENSES		
	OFFICE EXPENSES		
(i)	Local Purchase of Stationary		750
(ii)	<b>Other Office Expenses</b>		3212
	RENT, RATES AND TAXES		
	PUBLICATION		80
	BCCT		
	MINOR WORKS		19
	GRANT-IN-AID		610
	OTHER CHARGES		
	<b>TOTAL</b>	<b>2159</b>	<b>149906</b>
	DEPARTMENTAL CANTEEN		836
	<b>GRAND TOTAL</b>	<b>2159</b>	<b>150742</b>