

BUDGET :-B.E. 2005-2006

Code	Head, Sub-Head	ALLOTMENT	
		Group "A" Officer	Group "B" Officer & N.G. Estt.
00.00.01	Salary		
	(i) Pay of Group "A" Officers	723	
	(ii) D.P. of Group "A" Officers	362	
	(iii) Pay of Group "B" Officers		12735
	(iv) D.P. of Group "B" Officers		6368
	(v) Pay of Est.		49071
	(vi) D.P. of Est.		24536
	(vii) D.A.	190	16224
	(viii) F.A.		100
	(ix) O.A.		
	(a) CCA/HRA	53	11541
	(b) Hon.	5	550
	(c) CEA	-	46
	(d) LTC	22	550
	(e) T.A.	12	1070
	TOTAL O.A.	92	13757
	TOTAL SALARY	1367	122791
00.00.02	Wages		357
00.00.03	OTA		6
00.00.06	Medical Treatment	100	1560
00.00.11	DTE	131	1384
00.00.13	O.E.		
	(i) LPS		700
	(ii) OOE		2778
00.00.50	Other Charges		8
	TOTAL	1598	129584